

	Budget	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	TOTAL	Balance
Insurance	500.00		447.59											447.59	52.41
Clerk	2300.00		370.10		370.10		370.10		370.10		370.10		370.10	2220.60	79.40
Clerk's expenses	200.00				13.05				26.10				52.20	91.35	108.65
Office expenses	100.00				71.32				61.45				55.89	188.66	-88.34
Cllr expenses	100.00		30.15											30.15	69.85
Subscriptions	200.00		118.26		35.00									153.26	46.74
Training	600.00				245.00				19.62				328.27	592.89	7.11
Chair's allowance	50.00										112.00			112.00	-62.00
First Aid	400.00													0.00	400.00
S137	600.00													0.00	600.00
Playground	1000.00				371.25				600.00		250.00		57.00	1278.25	-278.25
Property maintenance	300.00													0.00	300.00
Audit	250.00		50.00											50.00	200.00
Hall rent	250.00		102.00											102.00	148.00
Flood matters	100.00													0.00	100.00
Village Hall car park	200.00													0.00	200.00
Digital Literacy	300.00		50.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	25.00
Website	125.00													0.00	125.00
Centenary grant							2000.00							2000.00	-2,000.00
Village hall grant							1000.00							1000.00	-1,000.00
Total	7575.00	0.00	1168.10	25.00	1130.72	25.00	395.10	25.00	1102.27	25.00	757.10	25.00	888.46	8566.75	-966.43
VAT			28.11	5.00	79.25	5.00	5.00	5.00	125.00	5.00	55.00	5.00	11.67	329.03	
														8895.78	